

Overall Budget Proposal

	Budget Adopted for the 2009-10 School Year	Budget Proposed for the 2010-11 School Year	Contingency Budget for the 2010-11 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$3,383,989	\$3,398,317	\$
Increase/Decrease for the 2010-11 School Year		\$14,328	\$
Percentage Increase/Decrease in Proposed Budget		0.423%	%
Change in the Consumer Price Index		1.46%	
Total Proposed School Year Tax Levy, Including Levy to Support Library Debt, if applicable	\$2,944,461	\$2,981,878	\$
Total Permissible Exclusions			
Total Permissible Exclusions	\$71,250	\$69,000	
A. Proposed School Year Tax Levy, <u>Not</u> Including Levy for Permissible Exclusions or Levy to Support Library Debt	\$2,833,211	\$2,862,878	
B. School Tax Levy Limit, <u>Not</u> Including Levy for Permissible Exclusions	\$2,873,211	\$2,912,878	
Difference: A - B (Positive Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions)	\$40,000	\$50,000	
Administrative Component			
Administrative Component	\$614,250	\$673,628	\$
Program Component			
Program Component	\$2,348,758	\$2,516,882	\$
Capital Component			
Capital Component	\$420,981	\$242,299	\$

* Provide a statement of assumptions made in projecting a contingency budget for the 2010-11 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with propositions not eligible for exclusion may affect property tax levy limit and voter approval requirements)

Description	Amount
Public Library Tax Raised (Not Suffolk County Copperative Library) This amount is the difference above.	\$40,000

Overall Budget Proposal

	Budget Adopted for the 2010-11 School Year	Budget Proposed for the 2011-12 School Year	Contingency Budget for the 2011-12 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$3,398,317	\$3,432,809	\$
Increase/Decrease for the 2011-12 School Year		\$34,492	\$
Percentage Increase/Decrease in Proposed Budget		1.0149%	%
Change in the Consumer Price Index		1.46%	
Total Proposed School Year Tax Levy, Including Levy to Support Library Debt, if applicable	\$2,981,878	\$3,043,455	\$
Total Permissible Exclusions	\$69,000	\$66,750	
A. Proposed School Year Tax Levy, <u>Not</u> Including Levy for Permissible Exclusions or Levy to Support Library Debt	\$2,862,878	\$2,926,705	
B. School Tax Levy Limit, <u>Not</u> Including Levy for Permissible Exclusions	\$2,912,878	\$2,976,705	
Difference: A - B (Positive Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions)	\$50,000	\$50,000	
Administrative Component	\$634,690	\$673,628	\$
Program Component	\$2,439,489	\$2,516,882	\$
Capital Component	\$324,138	\$242,299	\$

* Provide a statement of assumptions made in projecting a contingency budget for the 2011-12 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with propositions not eligible for exclusion may affect property tax levy limit and voter approval requirements)

Description	Amount
Public Library Tax Raised (Not Suffolk County Copperative Library) This amount is the difference above.	\$50,000

Overall Budget Proposal

	Budget Adopted for the 2011-12 School Year	Budget Proposed for the 2012-13 School Year	Contingency Budget for the 2012-13 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$3,432,809	\$3,476,403	\$
Increase/Decrease for the 2012-13 School Year		\$43,594	\$
Percentage Increase/Decrease in Proposed Budget		1.269%	%
Change in the Consumer Price Index		1.46%	
Total Proposed School Year Tax Levy, Including Levy to Support Library Debt, if applicable	\$3,043,455	\$3,086,258	\$
Total Permissible Exclusions	\$66,750	\$64,500	
A. Proposed School Year Tax Levy, <u>Not</u> Including Levy for Permissible Exclusions or Levy to Support Library Debt	\$2,926,705	\$2,971,758	
B. School Tax Levy Limit, <u>Not</u> Including Levy for Permissible Exclusions	\$2,976,705	\$3,021,758	
Difference: A - B (Positive Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions)	\$50,000	\$50,000	
Administrative Component	\$673,628	\$733,691	\$
Program Component	\$2,516,882	\$2,425,234	\$
Capital Component	\$242,299	\$217,478	\$

* Provide a statement of assumptions made in projecting a contingency budget for the 2012-13 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with propositions not eligible for exclusion may affect property tax levy limit and voter approval requirements)

Description	Amount
Public Library Tax Raised (Not Suffolk County Cooperative Library) This amount is the difference above.	\$50,000

Overall Budget Proposal

	Budget Adopted for the 2012-13 School Year	Budget Proposed for the 2013-14 School Year	Contingency Budget for the 2013-14 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$3,476,403	\$3,615,178	\$
Increase/Decrease for the 2013-14 School Year		\$138,775	\$
Percentage Increase/Decrease in Proposed Budget		3.99%	%
Change in the Consumer Price Index		1.46%	
Total Proposed School Year Tax Levy, Including Levy to Support Library Debt, if applicable	\$3,086,258	\$3,175,870	\$
Total Permissible Exclusions	\$64,500	\$64,500	
A. Proposed School Year Tax Levy, <u>Not</u> Including Levy for Permissible Exclusions or Levy to Support Library Debt	\$2,971,758	\$3,061,370	
B. School Tax Levy Limit, <u>Not</u> Including Levy for Permissible Exclusions	\$3,021,758	\$3,111,370	
Difference: A - B (Positive Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions)	\$50,000	\$50,000	
Administrative Component	\$733,691	\$662,676	\$
Program Component	\$2,425,234	\$2,629,694	\$
Capital Component	\$217,478	\$322,808	\$

* Provide a statement of assumptions made in projecting a contingency budget for the 2013-14 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with propositions not eligible for exclusion may affect property tax levy limit and voter approval requirements)

Description	Amount
Public Library Tax Raised (Not Suffolk County Cooperative Library) This amount is the difference above.	\$50,000

Overall Budget Proposal

	Budget Adopted for the 2013-14 School Year	Budget Proposed for the 2014-15 School Year	Contingency Budget for the 2014-15 School Year
Total Budgeted Amount, Not Including Separate Propositions	\$3,615,178	\$3,699,344	\$
Increase/Decrease for the 2014-15 School Year		\$84,166	\$
Percentage Increase/Decrease in Proposed Budget		2.328%	%
Change in the Consumer Price Index		1.46%	
Total Proposed School Year Tax Levy, Including Levy to Support Library Debt, if applicable	\$3,175,870	\$3,239,968	\$
Total Permissible Exclusions	\$64,500	\$70,000	
A. Proposed School Year Tax Levy, <u>Not</u> Including Levy for Permissible Exclusions or Levy to Support Library Debt	\$3,061,370	\$3,119,968	
B. School Tax Levy Limit, <u>Not</u> Including Levy for Permissible Exclusions	\$3,111,370	\$3,169,968	
Difference: A - B (Positive Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions)	\$50,000	\$50,000	
Administrative Component	\$662,676	\$696,519	\$
Program Component	\$2,629,694	\$2,708,255	\$
Capital Component	\$322,808	\$294,570	\$

* Provide a statement of assumptions made in projecting a contingency budget for the 2014-15 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with propositions not eligible for exclusion may affect property tax levy limit and voter approval requirements)

Description	Amount
Public Library Tax Raised (Not Suffolk County Copperative Library) This amount is the difference above.	\$50,000